



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



May 29, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

**ACCEPT A GRANT AWARD FROM THE CALIFORNIA DEPARTMENT OF PARKS
AND RECREATION'S OFF-HIGHWAY MOTOR VEHICLE RECREATION DIVISION;
AND APPROVE AN APPROPRIATION ADJUSTMENT
(FIFTH DISTRICT) (4 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Sheriff, as an agent for the County, to sign and accept a grant award in the amount of \$151,755 from the California Department of Parks and Recreation (CDPR) for the 2006 Off-Highway Motor Vehicle Recreation (OHMVR) Grant Program.
2. Authorize the Sheriff, or his designees, on behalf of the County of Los Angeles, to serve as project director, to sign and execute said grant award and to perform all further tasks necessary for completion of the project, including execution of amendments, extensions, modifications, contracts, and other award documents.
3. Approve a Fiscal Year (FY) 2006-07 Appropriation Adjustment, in the amount of \$152,000 (\$150,000 for Salaries & Employee Benefits and \$2,000 for Services & Supplies), to fund overtime, benefits, operating expenses, travel, and equipment to be offset by State grant funding (Attachment 1).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

CDPR has allocated grant funds to the Los Angeles County Sheriff's Department (Department) for the Off-Highway Vehicle (OHV) Enforcement Program project. This letter is to request authorization to accept grant funds for a 15-month period between

A Tradition of Service

December 20, 2006, and March 19, 2008. The primary objective of CDPR's 2006 OHMVR Grant Program is to provide funding to selected law enforcement agencies in order to protect natural resources and enforce laws that regulate the use of off-highway motor vehicles and associated equipment.

In meeting this objective, the Department will use the grant funds in the amount of \$151,755 to implement OHV enforcement projects administered by the Department's Santa Clarita Valley (\$67,632) and Palmdale (\$84,123) Sheriff's Stations.

This is the Department's fourth consecutive year of receiving funding from CDPR's OHMVR program. The goal of the Department's 2006 OHV Enforcement Program is to reduce incidences of OHV-related offenses and code violations throughout the jurisdiction of the Santa Clarita Valley and Palmdale Sheriff's Stations, as well as the Lancaster and Crescenta Valley areas.

In order to successfully reduce the types of offenses and violations identified above, the Department will utilize the grant funds specifically to retain sergeant and deputy personnel on an overtime basis. These sergeants and deputies will be responsible for identifying and targeting areas in which these violations are prevalent and conducting coordinated patrols throughout the identified region. In addition to the Department's active involvement in the project, the Department will also collaborate with the United States Forest Service to ensure that efficient and productive enforcement of the problem areas exists during peak violation times (i.e. holidays, extended weekends).

Implementation of Strategic Plan Goals

The Department's 2006 OHV Enforcement Program, a multi-station effort directed at establishing OHV enforcement operations, meets the County of Los Angeles' Strategic Plan, Goal 6: Community Services and Goal 8: Public Safety.

FISCAL IMPACT/FINANCING

An Appropriation Adjustment in the total amount of \$152,000 (\$150,000 for Salaries & Employee benefits and \$2,000 for Services & Supplies) is being requested to augment the Department's Patrol Budget Unit's FY 2006-07 budget, and will be fully offset by grant funds. A 25 percent required match will be contributed as in-kind services by the Department. This project will have no other fiscal impact.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

A resolution, required by the CDPR, was previously adopted by your Board when the Board authorized the grant application to be submitted.

The Honorable Board of Supervisors
May 29, 2007
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This Board letter has been reviewed and approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES

The CDPR has allocated funding to the Department to reduce incidences of OHV related offenses and code violations throughout the jurisdictions of the Santa Clarita Valley and Palmdale Sheriff's Stations, and surrounding areas. Grant funds will be utilized to staff a team of sergeant and deputy personnel, on an overtime basis, who will conduct coordinated patrols throughout the identified region. This project will have no other impact upon current services.

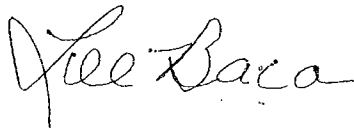
ENVIRONMENTAL DOCUMENTATION

This project is categorically exempt from the California Environmental Quality Act (CEQA) under Section 15321 Enforcement Actions by Regulatory Agencies, Class 21(b), of the revised Environmental Reporting Procedures and Guidelines, adopted by your Board on November 17, 1987, and the State CEQA Guidelines.

CONCLUSION

Upon your Board's approval, the Department requests that you please provide four (4) individually adopted copies of this action to the Sheriff's Department. The Department's contacts for this requested Board action is Pete Zavala, Grants Manager, at (323) 526-5112 or Deryl Trotter, Grants Coordinator, at (323) 526-5153.

Sincerely,

A handwritten signature in cursive script that reads "Leroy D. Baca".

LEROY D. BACA
SHERIFF

Los Angeles County Chief Administrative Office
Grant Management Statement for Grants Exceeding \$100,000

Department: Los Angeles County Sheriff

Grant Project Title and Description: Los Angeles County Off-Highway Vehicle Enforcement Program

Enforce laws that regulate the use of off-highway motor vehicles and associated equipment.

Funding Agency
California State Department of
Parks and Recreation

Program (Fed. Grant # /State Bill or Code #)
#OR-819 (Palmdale station) and #OR-786
(Santa Clarita Valley station)

Grant Acceptance Deadline
April 17, 2007

Total Amount of Grant Funding: \$151,755 **County Match Requirements:** \$ 54,056 in-kind
Grant Period: 12/20/06 - 3/19/08 **Begin Date:** 12/20/06 **End Date:** 3/19/08
Number of Personnel Hired Under This Grant: 0 **Full Time** 0 **Part Time** 0

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant-funded program? Yes X No

Will all personnel hired for this program be placed on temporary ("N") items? Yes X No

Is the County obligated to continue this program after the grant expires? Yes No X

If the County is not obligated to continue this program after the grant expires, the Department will:

a). Absorb the program cost without reducing other services Yes No X

b). Identify other revenue sources Yes No X

(Describe)

c). Eliminate or reduce, as appropriate, positions/program costs funded by the grant. Yes X No

Impact of additional personnel on existing space: There is no impact, as this is the fourth year of funding for this project and the personnel have occupied the same space for that time period.

Other requirements not mentioned above: None

Department Head Signature

V. Baca

Date 5/17/07

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENTDEPT'S. 770
No.

DEPARTMENT OF SHERIFF

May 17 192007

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

--4 VOTES--

FISCAL YEAR 06/07

SOURCES

SHERIFF'S DEPARTMENT-PATROL
A01-SH-88-8861-15681-15682
OFF HWY MOTOR VEH \$152,000
INCREASE REVENUE

USES

SHERIFF'S DEPARTMENT-PATROL
A01-SH-100-15681-15682
SALARIES & BENEFITS \$150,000
INCREASE APPROPRIATION

A01-SH-2000-15681-15682
SERVICES & SUPPLIES \$2,000
INCREASE APPROPRIATION

JUSTIFICATION: Appropriation Adjustment to fund the Off-Highway Motor Vehicle Recreation (OHMVR) Grant Program pursuant to Grant #s OR-786 and OR-819 (attached) issued by the California State Department of Parks & Recreation. The funding requested herein is for overtime positions and miscellaneous services & supplies.


Conrad Meredith, Dir., Fin. Prog. Bur.


CHIEF ADMINISTRATIVE OFFICER'S REPORT

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

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MAY 29 2007


SACHI A. HAMAI
EXECUTIVE OFFICERREFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR—

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

19

No. 250

MAY 14 2007

BY

DEPUTY COUNTY CLERK

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MAY 29 2007

AND 5 COPIES TO THE AUDITOR-CONTROLLER